

5227 Board of State and Community Corrections

The mission of the Board of State and Community Corrections (BSCC) is to provide statewide leadership, coordination, and technical assistance to promote effective state and local efforts and partnerships in California's adult and juvenile criminal justice system, including providing technical assistance and coordination to local governments related to realignment. This mission reflects the principle of aligning fiscal policy and correctional practices, including prevention, intervention, suppression, supervision, and incapacitation. The goal is to promote a justice investment strategy that fits each county and is consistent with the integrated statewide goal of improved public safety through cost-effective, promising, and evidence-based strategies for managing criminal justice populations.

The BSCC is organized into the following programs:

- Board of State and Community Corrections Administration and Program Support
- Corrections Planning and Grant Programs
- Local Facility Standards and Operations
- Standards and Training for Local Corrections

Legislation associated with the 2011 Budget Act abolished the Corrections Standards Authority (CSA) within the California Department of Corrections and Rehabilitation and established the BSCC as an independent entity, effective July 1, 2012. The BSCC will absorb the previous functions of the CSA as well as various other public safety programs previously administered by the California Emergency Management Agency.

3-YR EXPENDITURES AND PERSONNEL YEARS

	Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
10 Board of State and Community Corrections Administration and Program Support	-	-	18.1	\$-	\$-	\$1,994
15 Corrections Planning and Grant Programs	-	-	21.0	-	-	81,159
20 Local Facility Standards and Operations	-	-	19.0	-	-	3,814
25 Standards and Training for Local Corrections	-	-	12.2	-	-	22,194
TOTALS, POSITIONS AND EXPENDITURES (All Programs)	-	-	70.3	\$-	\$-	\$109,161
FUNDING				2010-11*	2011-12*	2012-13*
0001 General Fund				\$-	\$-	\$16,923
0170 Corrections Training Fund				-	-	22,194
0214 Restitution Fund				-	-	9,495
0890 Federal Trust Fund				-	-	60,190
0995 Reimbursements				-	-	359
TOTALS, EXPENDITURES, ALL FUNDS				\$-	\$-	\$109,161

LEGAL CITATIONS AND AUTHORITY

DEPARTMENT AUTHORITY

Penal Code, Title 7, Chapter 5.

PROGRAM AUTHORITY

15-Corrections Planning and Grant Programs:

Penal Code Sections 6024 and 6027; Welfare and Institutions Code Sections 743, et seq., 749.2 and 749.3 et seq., 749.5, et seq., 1950, et seq., 1960, et seq., 1970, et seq., and 1980, et seq.

20-Local Facility Standards Operations:

Penal Code Sections 6029-6031.6; Welfare and Institutions Code Section 207, 207.1, 208.5, 209, 210, 210.2; and 885; Government Code Section 15820.90-15820.917.

25-Standards and Training for Local Corrections:

Penal Code Sections 6035-6036, and 6040.

MAJOR PROGRAM CHANGES

- The Budget proposes \$109.1 million (\$16.9 million General Fund and \$92.2 million other funds) for the establishment of the Board of State and Community Corrections through transfer of the Corrections Standards Authority from the California

* Dollars in thousands, except in Salary Range.

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Department of Corrections and Rehabilitation and certain local assistance grant programs from the California Emergency Management Agency.

DETAILED BUDGET ADJUSTMENTS

	2011-12*			2012-13*		
	General Fund	Other Funds	Personnel Years	General Fund	Other Funds	Personnel Years
Workload Budget Adjustments						
Workload Budget Change Proposals						
• Establish Board of State and Community Corrections (Chapter 36, Statutes of 2011)	\$-	\$-	-	\$22,581	\$92,238	70.3
Totals, Workload Budget Change Proposals	\$-	\$-	-	\$22,581	\$92,238	70.3
Other Workload Budget Adjustments						
• AB 109 Implementation Funding	\$-	\$-	-	\$8,900	\$-	-
• Vertical Prosecution Grant Trigger Reduction	-	-	-	-14,558	-	-
Totals, Other Workload Budget Adjustments	\$-	\$-	-	-\$5,658	\$-	-
Totals, Workload Budget Adjustments	\$-	\$-	-	\$16,923	\$92,238	70.3
Totals, Budget Adjustments	\$-	\$-	-	\$16,923	\$92,238	70.3

PROGRAM DESCRIPTIONS

10 - BOARD OF STATE AND COMMUNITY CORRECTIONS ADMINISTRATION AND PROGRAM SUPPORT

The objective of the Board of State and Community Corrections Administration and Program Support program is to provide policy direction, accountability, administrative oversight, and support to ensure the overall success of all programs.

15 - CORRECTIONS PLANNING AND GRANT PROGRAMS

The objective of Corrections Planning and Grant Programs is to provide leadership in the development of programs and program planning efforts that focus on local juvenile and adult correctional effectiveness. Specifically, the Program provides technical assistance and training in planning and program implementation, conducts research and evaluations, and administers state and federal grant funds to maximize the protection of the public while assuring the safety of detention staff and offenders in local custody. In addition, the Program is responsible for reviewing realignment implementation plans submitted by counties and providing technical assistance and coordination to local governments related to realignment.

20 - LOCAL FACILITY STANDARDS AND OPERATIONS

The objective of the Local Facility Standards and Operations program is to work in collaboration with local corrections agencies to maintain and enhance the safety, security, and efficiency of state and local jails and juvenile detention facilities. This Program also works in collaboration with state and local government agencies in administering funding for local detention facility construction projects.

25 - STANDARDS AND TRAINING FOR LOCAL CORRECTIONS

The objective of the Standards and Training for Local Corrections program is to work directly with local corrections officials to ensure the performance of complex tasks by local corrections professionals. Additionally, the program engages the local corrections community in the establishment of minimum standards for personnel selection and training. This program also administers a statewide training course certification process designed to ensure the competence of local corrections professionals and provides funding to local agencies to offset a portion of the costs associated with meeting these training standards.

DETAILED EXPENDITURES BY PROGRAM

		2010-11*	2011-12*	2012-13*
PROGRAM REQUIREMENTS				
10	BOARD OF STATE AND COMMUNITY CORRECTIONS ADMINISTRATION AND PROGRAM SUPPORT			
	State Operations:			
0001	General Fund	\$-	\$-	\$1,994
	Totals, State Operations	\$-	\$-	\$1,994
PROGRAM REQUIREMENTS				

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		<u>2010-11*</u>	<u>2011-12*</u>	<u>2012-13*</u>
15	CORRECTIONS PLANNING AND GRANT PROGRAMS			
	State Operations:			
0001	General Fund	\$-	\$-	\$2,257
0214	Restitution Fund	-	-	280
0890	Federal Trust Fund	-	-	2,678
	Totals, State Operations	\$-	\$-	\$5,215
	Local Assistance:			
0001	General Fund	\$-	\$-	\$9,735
0214	Restitution Fund	-	-	9,215
0890	Federal Trust Fund	-	-	56,994
	Totals, Local Assistance	\$-	\$-	\$75,944
	PROGRAM REQUIREMENTS			
20	LOCAL FACILITY STANDARDS AND OPERATIONS			
	State Operations:			
0001	General Fund	\$-	\$-	\$2,937
0890	Federal Trust Fund	-	-	518
0995	Reimbursements	-	-	359
	Totals, State Operations	\$-	\$-	\$3,814
	PROGRAM REQUIREMENTS			
25	STANDARDS AND TRAINING FOR LOCAL CORRECTIONS			
	State Operations:			
0170	Corrections Training Fund	\$-	\$-	\$2,729
	Totals, State Operations	\$-	\$-	\$2,729
	Local Assistance:			
0170	Corrections Training Fund	\$-	\$-	\$19,465
	Totals, Local Assistance	\$-	\$-	\$19,465
	TOTALS, EXPENDITURES			
	State Operations	-	-	13,752
	Local Assistance	-	-	95,409
	Totals, Expenditures	\$-	\$-	\$109,161

EXPENDITURES BY CATEGORY

	1 State Operations	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
		2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
PERSONAL SERVICES							
	Authorized Positions (Equals Sch. 7A)	-	-	-	\$-	\$-	\$-
	Total Adjustments	-	-	75.5	-	-	5,897
	Estimated Salary Savings	-	-	-5.2	-	-	-295
	Net Totals, Salaries and Wages	-	-	70.3	\$-	\$-	\$5,602
	Staff Benefits	-	-	-	-	-	1,899
	Totals, Personal Services	-	-	70.3	\$-	\$-	\$7,501
	OPERATING EXPENSES AND EQUIPMENT				\$-	\$-	\$6,251
	TOTALS, POSITIONS AND EXPENDITURES, ALL FUNDS (State Operations)				\$-	\$-	\$13,752

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2 Local Assistance

	Expenditures		
	2010-11*	2011-12*	2012-13*
AB 109 Implementation Funding	-	-	8,900
California Gang Reduction, Intervention, and Prevention	-	-	9,215
Corrections Training Fund	-	-	19,465
Justice Assistance Grant	-	-	33,270
Juvenile Justice Grant	-	-	22,224
Proud Parenting Program	-	-	835
Residential Substance Abuse Treatment	-	-	1,500
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$-	\$-	\$95,409

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$6,657
004 Budget Act appropriation	-	-	531
TOTALS, EXPENDITURES	\$-	\$-	\$7,188
0170 Corrections Training Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$2,729
TOTALS, EXPENDITURES	\$-	\$-	\$2,729
0214 Restitution Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$280
TOTALS, EXPENDITURES	\$-	\$-	\$280
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$-	\$-	\$2,223
004 Budget Act appropriation	-	-	973
TOTALS, EXPENDITURES	\$-	\$-	\$3,196
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$-	\$-	\$359
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$-	\$-	\$13,752
2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$-	\$835
105 Budget Act appropriation	-	-	8,900
TOTALS, EXPENDITURES	\$-	\$-	\$9,735
0170 Corrections Training Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$-	\$19,465
TOTALS, EXPENDITURES	\$-	\$-	\$19,465
0214 Restitution Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$-	\$9,215
TOTALS, EXPENDITURES	\$-	\$-	\$9,215

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2 LOCAL ASSISTANCE	2010-11*	2011-12*	2012-13*
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$-	\$-	\$34,770
104 Budget Act appropriation	-	-	22,224
TOTALS, EXPENDITURES	<u>\$-</u>	<u>\$-</u>	<u>\$56,994</u>
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	<u>\$-</u>	<u>\$-</u>	<u>\$95,409</u>
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	<u>\$-</u>	<u>\$-</u>	<u>\$109,161</u>

FUND CONDITION STATEMENTS

	2010-11*	2011-12*	2012-13*
0170 Corrections Training Fund ^s			
BEGINNING BALANCE	\$2,196	\$5,070	\$4,229
Prior year adjustments	<u>2,223</u>	<u>-</u>	<u>-</u>
Adjusted Beginning Balance	\$4,419	\$5,070	\$4,229
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
130700 Penalties on Traffic Violations	12,477	11,518	11,170
161000 Escheat of Unclaimed Checks & Warrants	1	-	-
Transfers and Other Adjustments:			
FO0178 From Driver Training Penalty Assessment Fund per Control Section 24.10, Budget Acts	9,800	9,800	9,800
Total Revenues, Transfers, and Other Adjustments	<u>\$22,278</u>	<u>\$21,318</u>	<u>\$20,970</u>
Total Resources	\$26,697	\$26,388	\$25,199
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
5225 Department of Corrections and Rehabilitation			
State Operations	2,162	2,694	-
Local Assistance	19,465	19,465	-
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State Operations	-	-	2,729
Local Assistance	<u>-</u>	<u>-</u>	<u>19,465</u>
Total Expenditures and Expenditure Adjustments	<u>\$21,627</u>	<u>\$22,159</u>	<u>\$22,194</u>
FUND BALANCE	\$5,070	\$4,229	\$3,005
Reserve for economic uncertainties	5,070	4,229	3,005

CHANGES IN AUTHORIZED POSITIONS

	<u>Positions/Personnel Years</u>			<u>Expenditures</u>		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
Totals, Authorized Positions	-	-	-	\$-	\$-	\$-
Workload and Administrative Adjustments:				Salary Range		
Positions Transferred From:						
California Emergency Management Agency:						
Staff Services Manager I	-	-	1.0	5,079-6,127	-	74
Staff Information Systems Analyst	-	-	1.0	5,065-6,466	-	78
Associate Governmental Program Analyst	-	-	4.5	4,400-5,348	-	160
Staff Services Analyst	-	-	1.0	2,817-4,446	-	53
Office Technician	-	-	1.0	2,686-3,264	-	39
California Department of Corrections and Rehabilitation, Corrections Standards Authority:						
Executive Officer	-	-	1.0	8,755-10,949	-	118
Field Representative, Board Of Corrections	-	-	34.0	7,900-9,602	-	3,570

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	Positions/Personnel Years			Expenditures		
	2010-11	2011-12	2012-13	2010-11*	2011-12*	2012-13*
C.E.A.	-	-	4.0	6,173-13,381	-	469
Staff Services Manager II-Supervisory	-	-	1.0	5,576-6,727	-	74
Staff Information Systems Analyst-Supervisor	-	-	1.0	5,318-6,789	-	66
Research Program Specialist I	-	-	2.0	4,833-5,874	-	128
Associate Information Systems Analyst-Specialist	-	-	1.0	4,619-5,897	-	63
Associate Programmer Analyst-Specialist	-	-	1.0	4,619-5,897	-	63
Associate Governmental Program Analyst	-	-	3.0	4,400-5,348	-	175
Assistant Information Systems Analyst	-	-	2.0	3,106-4,903	-	96
Office Services Supervisor II-General	-	-	1.0	2,953-3,590	-	41
Staff Services Analyst-General	-	-	7.0	2,817-4,446	-	305
Office Technician-Typing	-	-	4.0	2,686-3,264	-	143
Secretary	-	-	4.0	2,686-3,265	-	145
Information Systems Technician	-	-	1.0	2,480-3,737	-	37
Totals, Workload & Admin Adjustments	-	-	75.5	\$-	\$-	\$5,897
Total Adjustments	-	-	75.5	\$-	\$-	\$5,897
TOTALS, SALARIES AND WAGES	-	-	75.5	\$-	\$-	\$5,897

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